

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N710001) Child and Family Services  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	89,071,928	89,071,928
		FTE	5.01	5.01
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	5,485
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		\$ 89,071,761	\$ 89,071,930	\$ 89,071,930
Salary Adjustment		0	0	5,485
Total Appropriations		<u>\$ 89,071,761</u>	<u>\$ 89,071,930</u>	<u>\$ 89,077,415</u>
Total FTE		5.01	5.01	5.01